

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences Agencies: Special

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Special Appropriations													
Cross Appropriation Transfers													
L	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<hr/>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Taxes													
Commercial Vessel Passenger Tax													
L	GovAmd+	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
			<hr/>										
L	23Budget	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
			<hr/>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extra Contributions to Retirement Trust Funds													
Extra Contributions to Retirement Trust Funds													
L	23Budget	Inc	89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	89,300.0	0	0	0
			<hr/>										
L	23Budget	Veto	-89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
			<hr/>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Energy Relief													
Energy Relief													
L	23Budget	Special	840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
			<hr/>										
L	23Budget	Special	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
			<hr/>										
			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0

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Special Appropriations (continued)													
Miscellaneous Language Items													
Miscellaneous Language Items													
L Sec 77(e)-(f), HB 281 Modify Limitations to LB&A Language and Cap RPL Requests at \$10 million	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
**** All Agencies Difference ****			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]